PRIORITY AREA 1: DEVELOPING THE ORGANISATION

Developing the Organisation							
Action	Priority	Outcomes	By When	Responsibility	Resource Implications		
Ensure that appropriate Safeguarding training is being identified, commissioned, planned and undertaken in the timescales identified.	Н	 CRB checked posts have undertaken relevant training Training for others provided as appropriate 	Ongoing Ongoing	Service Directors/Chief Officer : Human Resources	Costs of developing and/or coordinating delivering appropriate training will be contained within existing budgets		
Maintain the "Achieving" level of the Equality Framework	Н	Maintenance of the "Achieving" level of the Equality Framework.	Action plan implement- ed	Chief Officer: Human Resources/Head of Community Engagement	Time spent developing, delivering actions.		
Revise and update the existing Pay and Workforce Strategy	Н	Revised PWS produced, approved & implemented	Version 6 approved by Employment Committee by March 2013	Chief Officer: Human Resources	All appropriate training identified will need to be contained within existing budgets		
Remodel the Children's and Adults workforce through organisational development activities, learning & development/ skills improvements	Н	Remodelling plans produced and approved, implementation under way.	March 2013 and on going	Service Directors/ relevant Chief Officers	Time involved in consultation, potential retraining costs.		

Developing the Organisation							
Action	Priority	Outcomes	By When	Responsibility	Resource Implications		
Expand skills audit of all employees and encourage the use of Personal Development Plans, and electronic Training Needs Analysis	Η	Skills audits completed and plans amended.	April 2013	Learning and Development Manager/Departme ntal HR Managers	Cost of amending documentation, staff time on briefing sessions		
Implement the actions from the 2011 Staff survey and continue to conduct a biennial staff survey to seek employees' views	М	Departmental Action plans being implemented	March 2013 and ongoing	Departmental HR Managers	Cost of amending processes/procedures		

The majority of the Resource Implications revolve around the "opportunity costs" of staff time; any financial implications are contained within existing pre-determined budgets.